

Senna Hills MUD
Proposed Operating Budget: October 1, 2021 to September 30, 2022

	FY-2022 Budget	FY-2021 Budget	Projected FY-2021	Approved Budget FY-2021	Variance FY-2021
Revenues:					
Property Tax Revenues	\$ 390,907	\$ 404,281	\$ 412,459	\$ 405,189	\$ 7,270
Service Accounts -					
Basic Service Fees	142,513	142,513	142,230	142,513	(283)
Water Service Fees	348,922	348,922	388,107	348,922	39,185
Sewer Service Fees	336,840	336,840	353,438	336,840	16,598
Drainage Service Fees	19,500	19,500	19,494	19,500	(6)
Service Account Penalties	4,141	4,141	4,009	4,141	(132)
Total Service Accounts	851,917	851,917	907,278	851,916	55,362
Interest Income	6,000	6,000	4,693	12,000	(7,307)
Miscellaneous Income	-	-	28,793	-	28,793
Total Revenues	1,248,824	1,262,198	1,353,223	1,269,105	84,118
Expenditures:					
District Facilities -					
Water Purchases -					
Potable Water Purchases - PUA	233,846	233,846	260,883	227,846	(33,037)
Raw Water Purchases - LCRA	17,990	17,990	19,982	17,990	(1,992)
Bulk Water Reservation - LCRA	29,290	29,290	29,288	29,290	2
Operations & Management	93,000	93,000	77,014	93,000	15,986
Repairs & Maintenance - Water	40,800	40,800	40,199	36,000	(4,199)
Repairs & Maintenance - WWTP	130,000	130,000	134,929	130,000	(4,929)
Repairs & Maintenance - WW Collection	24,000	24,000	-	-	-
Repairs & Maintenance - Lift Station	67,000	67,000	66,002	67,000	998
Repairs & Maintenance - Pond/Drainage	30,000	30,000	15,018	30,000	14,982
Water Meters	2,400	2,400	9,433	2,400	(7,033)
Sludge Hauling	36,000	36,000	35,213	29,400	(5,813)
Lab Fees	33,000	33,000	23,380	33,000	9,620
Chemicals	15,000	15,000	11,913	15,000	3,087
Landscaping	66,200	66,200	70,028	66,200	(3,828)
Irrigation Expenditure	18,000	18,000	6,738	18,000	11,262
Utilities	48,000	48,000	40,263	48,000	7,737
Telephone	9,300	9,300	8,705	9,300	595
Permit Fees	2,750	2,750	2,742	2,750	8
Membrane Reserve	15,000	15,000	15,000	15,000	-
Capital Outlay-Pond Liner	1,000,000	1,000,000	39,806	1,000,000	960,194
Capital Outlay-Water Meters	85,000	85,000	30,038	30,000	(38)
Capital Outlay-Road Improvements	75,000	75,000	-	75,000	75,000
Capital Outlay-Control Panel (Pond)	50,000	50,000	-	50,000	-
Capital Outlay-Meter Vault	25,000	25,000	-	25,000	-
Capital Outlay-Control Panel (Lemon Mint)	75,000	75,000	-	-	-
Subtotal - District Facilities	2,221,576	2,221,576	936,574	2,050,176	1,038,602
Administrative Services -					
Director Fees	13,608	13,608	16,962	13,608	(3,354)
Insurance	5,000	5,000	5,007	5,000	(7)
Tax Appraisal/Collection Fees	4,300	4,300	2,455	4,300	1,845
Public Notices	2,000	2,000	2,023	2,000	(23)
Website	4,000	4,000	3,550	4,000	450
Legislative Consulting	-	-	-	-	-
Miscellaneous	3,000	3,000	2,762	3,000	238
Subtotal - Administrative Services	31,908	31,908	32,759	31,908	(851)
Professional Services -					
Legal Fees	78,000	78,000	77,490	78,000	510
Accounting Fees	24,150	24,150	24,150	24,150	-
Engineering Fees	41,000	41,000	42,185	41,000	(1,185)
Audit Fees	11,500	11,500	11,250	11,000	(250)
Subtotal - Professional Services	154,650	154,650	155,075	154,150	(925)
Total Expenditures	2,408,134	2,408,134	1,124,408	2,236,234	1,036,826
Operating Excess / (Deficiency) of Revenues over Expenditures	(1,159,310)	(1,145,936)	228,815	(967,129)	1,195,944
Other Sources/(Uses):					
Operating Transfer	-	-	-	-	-
Total Other Sources/(Uses)	(1,159,310)	(1,145,936)	228,815	(967,129)	1,195,944

Key Assumptions:

* 2021 Assessed Valuation = \$342,901,246
* GOF O&M Tax Rate / \$100 AV =
* DSF Bond Tax Rate / \$100 AV =
* Total Tax Rate / \$100 AV =
* Percent O&M Tax Increase/(Decrease)
* Current Retail Service Rate
* 10% Water Loss

Parity	3.5%
\$ 0.1140	\$ 0.1179
\$ 0.2985	\$ 0.2985
\$ 0.4125	\$ 0.4164
0.00%	3.42%

Reserve Analysis:

Est. Beg Fund Balance (2022)	\$ 3,100,000
Operating Surplus	150,690
Pond Liner	(1,000,000)
Meter Replacement	(85,000)
WTP Road Improvements	(75,000)
Control Panel (Pond)	(50,000)
Meter Vault	(25,000)
Control Panel (Lemon Mint)	(75,000)
Est. Ending Fund Balance (2022)	\$ 1,940,690
1-Year Operating Reserve	\$ 1,248,134

NOTICE OF PUBLIC HEARING ON TAX RATE

The Senna Hills Municipal Utility District will hold a public hearing on a proposed tax rate for the tax year 2021 on September 17, 2021 at 7:10 AM at the office of Willatt & Flickinger, PLLC, 12912 Hill Country Blvd., Ste. F-232, Austin, TX 78738. Your individual taxes may increase at a greater or lesser rate, or even decrease, depending on the tax rate that is adopted and on the change in taxable value of your property in relation to the change in the taxable value of all other property. The change in taxable value of your property in relation to the change in taxable value of all other property determines the distribution of the tax burden among all property owners.

FOR the proposal:

AGAINST the proposal:

PRESENT and not voting:

ABSENT:

The following table compares taxes on an average residence homestead in this taxing unit last year to taxes proposed on the

	Last Year	This Year
Total Tax Rate (per \$100) value)	\$0.45 Adopted	0.4125 Proposed
Difference in rates per \$100 of value		-\$0.0375
Percentage increase/decrease in rates (+/-)		-8.33%
Average appraised Value	<u>\$ 783,653</u>	<u>\$ 870,977</u>
General exemptions available (excluding senior citizen's or disabled person's exemptions)	\$ 577	\$ 16,723
Average taxable value	<u>\$ 783,076</u>	<u>\$ 854,254</u>
Tax on average residence homestead	<u>\$3,524</u>	<u>\$3,524</u>
Annual increase/decrease in taxes if proposed tax rate is adopted (+/-)		<u>(\$0.04)</u>
and percentage of increase (+/-)		<u>0.00%</u>

NOTICE OF TAXPAYER'S RIGHT TO ELECTION TO REDUCE TAX RATE

If the District adopts a combined debt service, operation and maintenance, and contract tax rate that would result in the taxes on the average residence homestead increasing by more than 3.5 percent, an election must be held to determine whether to approve the operation and maintenance tax rate under Section 49.23602, Water Code.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

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FOR the proposal:

AGAINST the proposal:

PRESENT and not voting:

ABSENT:

The following table compares taxes on an average residence homestead in this taxing unit last year to taxes proposed on the

	Last Year	This Year
Total Tax Rate (per \$100) value)	\$0.45 <small>Adopted</small>	0.4164 <small>Proposed</small>
Difference in rates per \$100 of value		-\$0.0336
Percentage increase/decrease in rates (+/-)		-7.47%
Average appraised Value	<u>\$ 783,653</u>	<u>\$ 870,977</u>
General exemptions available (excluding senior citizen's or disabled person's exemptions)	\$ 577	\$ 16,723
Average taxable value	<u>\$ 783,076</u>	<u>\$ 854,254</u>
Tax on average residence homestead	<u>\$3,524</u>	<u>\$3,557</u>
Annual increase/decrease in taxes if proposed tax rate is adopted (+/-)		<u>\$33.00</u>
and percentage of increase (+/-)		<u>0.936%</u>

NOTICE OF TAXPAYER'S RIGHT TO ELECTION TO REDUCE TAX RATE

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FOR the proposal:

AGAINST the proposal:

PRESENT and not voting:

ABSENT:

The following table compares taxes on an average residence homestead in this taxing unit last year to taxes proposed on the

	Last Year	This Year
Total Tax Rate (per \$100) value)	\$0.45 Adopted	0.4269 Proposed
Difference in rates per \$100 of value		-\$0.0231
Percentage increase/decrease in rates (+/-)		-5.13%
Average appraised Value	<u>\$ 783,653</u>	<u>\$ 870,977</u>
General exemptions available (excluding senior citizen's or disabled person's exemptions)	\$ 577	\$ 16,723
Average taxable value	<u>\$ 783,076</u>	<u>\$ 854,254</u>
Tax on average residence homestead	<u>\$3,524</u>	<u>\$3,647</u>
Annual increase/decrease in taxes if proposed tax rate is adopted (+/-)		<u>\$123.00</u>
and percentage of increase (+/-)		<u>3.49%</u>

NOTICE OF TAXPAYER'S RIGHT TO ELECTION TO REDUCE TAX RATE

If the District adopts a combined debt service, operation and maintenance, and contract tax rate that would result in the taxes on the average residence homestead increasing by more than 3.5 percent, an election must be held to determine whether to approve the operation and maintenance tax rate under Section 49.23602, Water Code.

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TRAVIS CENTRAL APPRAISAL DISTRICT

BOARD OFFICERS

James Valadez
Chairperson
Bruce Grube
Vice Chairperson
Theresa Bastian
Secretary/Treasurer



Marya Crigler
Chief Appraiser

BOARD MEMBERS

Tom Buckle
Bruce Elfant
Deborah Cartwright
Nicole Conley
Anthony Nguyen
Felipe Ulloa
Blanca Zamora-Garcia

July 20, 2021

SENNA HILLS MUD
CHET PALESKO, PRESIDENT
c/o LISA WALD
PO BOX 2445
ROUND ROCK, TX 78680

In accordance with Tax Code Section 26.01(a) enclosed is the 2021 Certified Value for your taxing unit. The Certified Value shall be used to calculate the no-new-revenue tax rate and the voter-approval tax rate, per Tax Code Section 26.04(c). The value remaining under protest is reported, pursuant to Tax Code Section 26.01(c), as the owner's opinion of value or the preceding year's value, whichever is lower. Accordingly, it is a conservative estimate.

As of the writing of this letter the Comptroller's office has not published the 2021 tax rate calculation worksheet forms taxing units are required to use pursuant to Tax Code Section 26.04(d-1) for the calculation of the no-new-revenue and voter-approval tax rates. The information page included with your Certified Value is based on the last available worksheet (Tax Year 2020) and has information to assist you in completing the Truth in Taxation calculations and postings. Once published, if the new tax rate calculation worksheets require additional information to be reported by the appraisal district, we will provide a supplemental report with the additional information as soon as possible. The calculated tax rates and hearing date information should be posted to the taxing unit portal maintained by the appraisal district, as established in Tax Code Section 26.17(e). For taxing units required to comply with Tax Code Section 26.04(e), the 26.17(e) postings should be completed by August 7, 2021.

Please feel free to contact me if you have any questions or need additional information.

Sincerely,

Marya Crigler
Chief Appraiser
mcrigler@tcadcentral.org
(512) 834-9317 ext. 337

TRAVIS CENTRAL APPRAISAL DISTRICT

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CERTIFIED ESTIMATE OF 2021 APPRAISED VALUES

July 20, 2021

SENNA HILLS MUD

Jurisdiction No. 5E

Entity ID: 1074

I, Marya Crigler, Chief Appraiser of the Travis Central Appraisal District, hereby certify that the estimated 2021 appraised value for this jurisdiction is:

APPROVED APPRAISAL ROLL

Number of Accounts	Market Values
405	331,922,324
7	392,729
<u>412</u>	<u>332,315,053</u>

REAL PROPERTY
PERSONAL PROPERTY
TOTAL

PROPERTY UNDER PROTEST

Number of Accounts	Market Values
22	19,699,716
0	0
<u>22</u>	<u>19,699,716</u>

EXEMPTIONS

Number of Accounts	Exemption Amount		Number of Accounts	Exemption Amount
	1,408	AG		
	5,598,562	HOMESTEAD CAP		521,958
		ABATEMENT		
		CHODO / CLT/ LIH		
3	22,000	DISABLED PERSON		
		DISABLED VETERAN		
		DV/FR 100% HS		
		ECONOMIC DEV		
12	32,522	ENERGY		
		EXEMPT		
		EXEMPT 366		
		FREEPORT		
		GOODS IN TRANSIT		
		HISTORIC		
		HOMESTEAD		
		HOMESTEAD OV65		
36	339,347	POLLUTION CONTROL	5	27,455
		SOLAR		
		VEHICLE		
	326,321,214	NET AFTER EXEMPTIONS		19,150,303

SECTION 26.01 (c) VALUE UNDER PROTEST :

16,580,032

NET TAXABLE VALUE

MARYA CRIGLER
CHIEF APPRAISER

342,901,246



2021 CERTIFIED ESTIMATE INFORMATION

July 20, 2021

SENNA HILLS MUD

Juris: 5E

Entity ID: 1074

Tax Rate Worksheet Information (numbering based on form 50-856)

1. 2020 total taxable value	316,685,339
2. 2020 tax ceiling	
4. 2020 total adopted tax rate	0.4500
5. 2020 taxable value lost because of court appeals of ARB decisions reduced 2020 appraised	
A. Original 2020 ARB Values	
B. 2020 values resulting from final court decisions	
6. 2020 taxable value subject to an appeal under Chapter 42, as of July 25.	
A. 2020 ARB Certified Value	23,243
B. 2020 disputed value	2,789
9. 2020 taxable value of property in territory the taxing unit deannexation after Jan 1, 2020	
10. 2020 taxable value lost because a property first qualified for exemption in 2021	
A. Absolute exemptions	
B. Partial exemptions and amount exempt due to an increased exemption	
11. 2020 taxable value lost because property first qualified for agricultural appraisal in 2021	
A. 2020 market value	
B. 2021 productivity value	
18. Total 2021 taxable value on certified appraisal roll today	
A. Certified taxable	326,321,214
C. Pollution control and energy storage system exemption	
D. Tax increment financing	
19. Total value of properties under protest or not on certified appraisal roll	
A. 2021 taxable value of properties under protest	16,580,032
B. 2021 value of properties not under protest or included on on certified appraisal	
20. 2021 tax ceiling	
22. Total 2021 taxable value of properties in territory annexed after Jan 1, 2020	
23. Total 2021 taxable value of new improvements and new personal property located in new improvements	23,000

Notice of Public Hearing - Budget/Tax Rate Information

2020 Average appraised value of properties with a homestead exemption	783,653
2020 Total appraised value of all property	317,337,599
2020 Total appraised value of all new property	
2020 Average taxable value of properties with a homestead exemption	783,076
2020 Total taxable value of all property	316,708,582
2020 Total taxable value of all new property	
2021 Average appraised value of properties with a homestead exemption	870,977
2021 Total appraised value of all property	352,013,361
2021 Total appraised value of all new property	23,000
2021 Average taxable value of properties with a homestead exemption	854,254
2021 Total taxable value of all property	342,901,246
2021 Total taxable value of all new property	23,000
2021 Tax base reduction due to frozen taxes	
2021 Over-65 collectible levy	

Page 3 of 3

For Entity : SENNA HILLS MUD

Year: 2021

State Code: <ALL>

Owner ID **Taxpayer Name**

		Market Value	Taxable Value
1456858	MEZA CARLOS A & EUGENIA GARCIA	\$1,225,220	\$1,198,362
1379270	COOK ANGUS & TINA D	\$1,211,898	\$1,189,540
1454175	NAZARETH MATHEW B & REKHA C CARDOZA	\$1,198,800	\$1,171,810
1859885	AKINS TARA	\$1,150,000	\$1,150,000
1505003	TARA TRUST	\$1,137,200	\$1,137,200
1394858	OCONNELL CONLETH S JR	\$1,132,529	\$1,131,216
1735128	BIRMINGHAM JAMES E & MAUREEN A	\$1,123,748	\$1,123,748
1461873	WANG RONGSHAN & FANG YIN	\$1,122,100	\$1,122,100
1432428	COLLIER CHARLES & KATHERINE	\$1,102,724	\$1,102,724
1826323	YUN ZHIFENG & AI GENG	\$1,106,500	\$1,101,980

2021 CERTIFIED TOTALS

Property Count: 412

5E - SENNA HILLS MUD
ARB Approved Totals

7/20/2021

8:10:56AM

Land		Value			
Homesite:		98,145,625			
Non Homesite:		816,227			
Ag Market:		2,500			
Timber Market:		0	Total Land	(+)	98,764,352
Improvement		Value			
Homesite:		232,957,299			
Non Homesite:		200,873	Total Improvements	(+)	233,157,972
Non Real		Count	Value		
Personal Property:	7		392,729		
Mineral Property:	0		0		
Autos:	0		0		
			Total Non Real	(+)	392,729
			Market Value	=	332,315,053
Ag	Non Exempt		Exempt		
Total Productivity Market:	2,500		0		
Ag Use:	1,092		0	Productivity Loss	(-) 1,408
Timber Use:	0		0	Appraised Value	= 332,313,645
Productivity Loss:	1,408		0	Homestead Cap	(-) 5,598,562
				Assessed Value	= 326,715,083
				Total Exemptions Amount (Breakdown on Next Page)	(-) 393,869
				Net Taxable	= 326,321,214

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,468,445.46 = 326,321,214 * (0.450000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

TRAVIS County

2021 CERTIFIED TOTALS

As of Certification

Property Count: 412

5E - SENNA HILLS MUD
ARB Approved Totals

7/20/2021

8:13:04AM

Exemption Breakdown

Exemption	Count	Local	State	Total
DV1	3	0	22,000	22,000
EX-XV	12	0	32,522	32,522
SO	36	339,347	0	339,347
Totals		339,347	54,522	393,869

TRAVIS County

2021 CERTIFIED TOTALS

As of Certification

Property Count: 22

5E - SENNA HILLS MUD
Under ARB Review Totals

7/20/2021

8:10:58AM

Land		Value			
Homesite:		5,610,000			
Non Homesite:		0			
Ag Market:		0			
Timber Market:		0	Total Land	(+)	5,610,000
Improvement		Value			
Homesite:		14,089,716			
Non Homesite:		0	Total Improvements	(+)	14,089,716
Non Real	Count	Value			
Personal Property:	0	0			
Mineral Property:	0	0			
Autos:	0	0	Total Non Real	(+)	0
			Market Value	=	19,699,716
Ag	Non Exempt	Exempt			
Total Productivity Market:	0	0			
Ag Use:	0	0	Productivity Loss	(-)	0
Timber Use:	0	0	Appraised Value	=	19,699,716
Productivity Loss:	0	0	Homestead Cap	(-)	521,958
			Assessed Value	=	19,177,758
			Total Exemptions Amount (Breakdown on Next Page)	(-)	27,455
			Net Taxable	=	19,150,303

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)

86,176.36 = 19,150,303 * (0.450000 / 100)

Tax Increment Finance Value:

0

Tax Increment Finance Levy:

0.00

TRAVIS County

2021 CERTIFIED TOTALS

As of Certification

Property Count: 22

5E - SENNA HILLS MUD
Under ARB Review Totals

7/20/2021

8:13:04AM

Exemption Breakdown

Exemption	Count	Local	State	Total
SO	5	27,455	0	27,455
Totals		27,455	0	27,455

2021 CERTIFIED TOTALS

Property Count: 434

SE - SENNA HILLS MUD
Grand Totals

7/20/2021

8:10:56AM

Land			Value			
Homesite:			103,755,625			
Non Homesite:			816,227			
Ag Market:			2,500			
Timber Market:			0	Total Land	(+)	104,374,352
Improvement			Value			
Homesite:			247,047,015			
Non Homesite:			200,673	Total Improvements	(+)	247,247,688
Non Real		Count	Value			
Personal Property:		7	392,729			
Mineral Property:		0	0			
Autos:		0	0	Total Non Real	(+)	392,729
				Market Value	=	352,014,769
Ag	Non Exempt		Exempt			
Total Productivity Market:	2,500		0			
Ag Use:	1,092		0	Productivity Loss	(-)	1,408
Timber Use:	0		0	Appraised Value	=	352,013,361
Productivity Loss:	1,408		0			
				Homestead Cap	(-)	6,120,520
				Assessed Value	=	345,892,841
				Total Exemptions Amount (Breakdown on Next Page)	(-)	421,324
				Net Taxable	=	345,471,517

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,554,621.83 = 345,471,517 * (0.450000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

TRAVIS County

2021 CERTIFIED TOTALS

As of Certification

Property Count: 434

5E - SENNA HILLS MUD
Grand Totals

7/20/2021

8:13:04AM

Exemption Breakdown

Exemption	Count	Local	State	Total
DV1	3	0	22,000	22,000
EX-XV	12	0	32,522	32,522
SO	41	366,802	0	366,802
	Totals	366,802	54,522	421,324

TRAVIS County

2021 CERTIFIED TOTALS

As of Certification

Property Count: 412

5E - SENNA HILLS MUD
ARB Approved Totals

7/20/2021 8:13:04AM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	387	118.4817	\$23,000	\$331,176,435	\$325,267,909
C1	VACANT LOTS AND LAND TRACTS	5	74.7239	\$0	\$62,500	\$62,500
D1	QUALIFIED OPEN-SPACE LAND	1	11.7300	\$0	\$2,500	\$1,092
F1	COMMERCIAL REAL PROPERTY	1	0.8897	\$0	\$648,367	\$596,984
L1	COMMERCIAL PERSONAL PROPE	6		\$0	\$359,960	\$359,960
L2	INDUSTRIAL AND MANUFACTURIN	1		\$0	\$32,769	\$32,769
X	TOTALLY EXEMPT PROPERTY	12	67.1198	\$0	\$32,522	\$0
Totals			273.9451	\$23,000	\$332,315,053	\$326,321,214

TRAVIS County

2021 CERTIFIED TOTALS

As of Certification

Property Count: 22

5E - SENNA HILLS MUD
Under ARB Review Totals

7/20/2021 8:13:04AM

State Category Breakdown

State Code Description	Count	Acres	New Value	Market Value	Taxable Value
A SINGLE FAMILY RESIDENCE	22	6.9748	\$0	\$19,699,716	\$19,150,303
	Totals	6.9748	\$0	\$19,699,716	\$19,150,303

TRAVIS County

2021 CERTIFIED TOTALS

As of Certification

Property Count: 434

5E - SENNA HILLS MUD

Grand Totals

7/20/2021

8:13:04AM

State Category Breakdown

State Code	Description	Count	Acres	Now Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	409	126.4585	\$23,000	\$350,876,151	\$344,418,212
C1	VACANT LOTS AND LAND TRACTS	5	74.7239	\$0	\$62,500	\$62,500
D1	QUALIFIED OPEN-SPACE LAND	1	11.7300	\$0	\$2,500	\$1,092
F1	COMMERCIAL REAL PROPERTY	1	0.8897	\$0	\$648,367	\$596,984
L1	COMMERCIAL PERSONAL PROPE	6		\$0	\$359,960	\$359,960
L2	INDUSTRIAL AND MANUFACTURIN	1		\$0	\$32,769	\$32,769
X	TOTALLY EXEMPT PROPERTY	12	67.1198	\$0	\$32,522	\$0
Totals			280.9199	\$23,000	\$352,014,769	\$345,471,517

TRAVIS County

2021 CERTIFIED TOTALS

As of Certification

Property Count: 412

5E - SENNA HILLS MUD
ARB Approved Totals

7/20/2021 8:13:04AM

CAD State Category Breakdown

State Code	Description	Count	Acres	Now Value	Market Value	Taxable Value
A1	SINGLE FAMILY RESIDENCE	385	118.2790	\$23,000	\$330,805,367	\$324,908,740
A3	SINGLE FAMILY RESIDENCE DETAIL	41	1.2027	\$0	\$371,068	\$361,169
C1	VACANT LOT	5	74.7239	\$0	\$62,500	\$62,500
D1	ACREAGE (AG) 1-D-1	1	11.7300	\$0	\$2,500	\$1,092
F5	COMMERCIAL RES CONVERSION	1	0.8897	\$0	\$648,367	\$586,984
L1	COMMERCIAL PP	6		\$0	\$359,960	\$359,960
L2	INDUSTRIAL MAJOR MANUFACTURIN	1		\$0	\$32,769	\$32,769
X	TOTALLY EXEMPT PROPERTY	12	67.1198	\$0	\$32,522	\$0
Totals			273.9451	\$23,000	\$332,315,053	\$326,321,214

TRAVIS County

2021 CERTIFIED TOTALS

As of Certification

Property Count: 22

5E - SENNA HILLS MUD
Under ARB Review Totals

7/20/2021 8:13:04AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	SINGLE FAMILY RESIDENCE	22	6.9748	\$0	\$19,661,043	\$19,112,862
A3	SINGLE FAMILY RESIDENCE DETAIL	5		\$0	\$38,673	\$37,341
Totals			6.9748	\$0	\$19,699,716	\$19,150,303

TRAVIS County

2021 CERTIFIED TOTALS

As of Certification

Property Count: 434

5E - SENNA HILLS MUD
Grand Totals

7/20/2021 8:13:04AM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	SINGLE FAMILY RESIDENCE	407	125.2538	\$23,000	\$350,486,410	\$344,019,702
A3	SINGLE FAMILY RESIDENCE DETAIL	48	1.2027	\$0	\$409,741	\$398,510
C1	VACANT LOT	5	74.7239	\$0	\$62,500	\$62,500
D1	ACREAGE (AG) 1-D-1	1	11.7300	\$0	\$2,500	\$1,092
F5	COMMERCIAL RES CONVERSION	1	0.8897	\$0	\$648,367	\$596,984
L1	COMMERCIAL PP	6		\$0	\$359,960	\$359,960
L2	INDUSTRIAL MAJOR MANUFACTURIN	1		\$0	\$32,769	\$32,769
X	TOTALLY EXEMPT PROPERTY	12	67.1198	\$0	\$32,522	\$0
Totals			280.9199	\$23,000	\$352,014,769	\$345,471,517

TRAVIS County

2021 CERTIFIED TOTALS

As of Certification

Property Count: 434

5E - SENNA HILLS MUD
Effective Rate Assumption

7/20/2021

8:13:04AM

New Value

TOTAL NEW VALUE MARKET:	\$23,000
TOTAL NEW VALUE TAXABLE:	\$23,000

New Exemptions

Exemption	Description	Count
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ABSOLUTE EXEMPTIONS VALUE LOSS

Exemption	Description	Count	Exemption Amount
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PARTIAL EXEMPTIONS VALUE LOSS

NEW EXEMPTIONS VALUE LOSS	\$0
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Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
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INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS	\$0
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New Ag / Timber Exemptions**New Annexations****New Deannexations****Average Homestead Value****Category A and E**

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
366	\$870,977	\$16,723	\$854,254

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
366	\$870,977	\$16,723	\$854,254

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
22	\$19,699,716.00	\$16,580,032